

## QUARTERLY BREAKDOWN

### Gross Dollars Wagered

	Third Quarter 1996	Fourth Quarter 1996	First Quarter 1997	Second Quarter 1997	Total FY 96-97
<b>Bingo</b>	\$ 5,359,655	\$ 5,039,450	\$ 4,795,044	\$ 4,971,870	\$ 20,166,019
<b>Pickle Card</b>	31,397,445	28,539,735	29,389,569	27,463,385	116,790,134
<b>County/City Lottery</b>	39,249,429	40,058,637	42,133,881	39,079,627	160,521,574
<b>Lottery/Raffle</b>	923,305	1,030,071	547,533	842,782	3,343,691
<b>TOTALS</b>	<u><u>\$76,929,834</u></u>	<u><u>\$74,667,893</u></u>	<u><u>\$76,866,027</u></u>	<u><u>\$72,357,664</u></u>	<u><u>\$300,821,418</u></u>

### Tax Revenues

<b>Bingo</b>	\$ 321,579	\$ 302,367	\$ 287,703	\$ 298,312	\$1,209,961
<b>Pickle Card</b>	766,405	698,194	721,535	678,610	2,864,744
<b>County/City Lottery</b>	784,989	801,173	842,678	781,593	3,210,433
<b>Lottery/Raffle</b>	18,466	20,601	10,950	16,856	66,873
<b>TOTALS</b>	<u><u>\$1,891,439</u></u>	<u><u>\$1,822,335</u></u>	<u><u>\$1,862,866</u></u>	<u><u>\$1,775,371</u></u>	<u><u>\$7,352,011*</u></u>

### License Fees

<b>Cash Fund</b>	\$ 90,850	\$ 80,300	\$17,400	\$28,950	\$217,500
<b>General Fund</b>	146,730	35,895	8,920	2,645	194,190
<b>TOTALS</b>	<u><u>\$237,580</u></u>	<u><u>\$116,195</u></u>	<u><u>\$26,320</u></u>	<u><u>\$31,595</u></u>	<u><u>\$411,690</u></u>

\* Based upon tax returns filed; actual tax revenue received was \$7,477,308.